

Financial Activities Report

Orlando, Florida
May 20, 2006

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Treasurer



Outline

- Review of 2005 Actual Financial Results
- 2007 Society Budget
- Financial Impact of New Initiatives



Review of 2005 Actual Financial Results



Summary of Income and Expenses

(All numbers in \$1,000)

| | Income | | Expenses | | Net Surplus | |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2005 Budget | 2005 Actual | 2005 Budget | 2005 Actual | 2005 Budget | 2005 Actual |
| Investment Return | | 218.7 | | | | 218.7 |
| Membership | 103.4 | 96.3 | | | | 96.3 |
| Periodicals | 767.9 | 774.3 | 685.7 | 652.9 | 82.2 | 121.4 |
| Conferences | 1,171.7 | 3,286.9 | 702.8 | 2,315.2 | 468.9 | 971.7 |
| IEEE Administration | 0.0 | 0.0 | 416.4 | 379.9 | (416.4) | (379.9) |
| AdCom and Related | 0.0 | 0.0 | 201.2 | 134.6 | (201.2) | (134.6) |
| Others | 0.6 | 10.0 | 6.3 | 5.6 | (5.7) | 4.4 |
| T-Mech | | 93.0 | | | | 93.0 |
| Total | 2,043.6 | 4,479.2 | 2,012.4 | 3,488.2 | 31.2 | 991.0 |



| Periodicals Income | | | |
|--------------------|---|--------------|--------------|
| T-RO | | 2005 Budget | 2005 Actuals |
| | Subscriptions -- Member | 35.7 | 32.9 |
| | Subscriptions -- Nonmember Individual | 137.6 | 137.8 |
| | Subscriptions -- All-Society Periodical Packa | 296.4 | 311.6 |
| | Voluntary Page Charges | 9.1 | 11.2 |
| | Mandatory Overlength Page Charges | 28.8 | 23.0 |
| | Other | 1.2 | 3.8 |
| | <i>Subtotal:</i> | 508.8 | 520.3 |
| T-ASE | | | |
| | Subscriptions -- Member | 7.2 | 5.3 |
| | Subscriptions -- Nonmember Individual | 27.6 | 5.5 |
| | Subscriptions -- All-Society Periodical Packa | 0.0 | 0.0 |
| | Voluntary Page Charges | 1.2 | 1.0 |
| | Mandatory Overlength Page Charges | 3.6 | 9.4 |
| | Other | 0.0 | 0.5 |
| | <i>Subtotal:</i> | 39.6 | 21.7 |
| <i>Magazine</i> | | | |
| | Subscriptions -- Nonmember Individual | 29.7 | 29.2 |
| | Subscriptions -- All-Society Periodical Packa | 151.6 | 159.4 |
| | Advertising | 27.6 | 25.7 |
| | Others | 9.6 | 9.0 |
| | <i>Subtotal</i> | 218.5 | 223.3 |
| | <i>Periodicals Related</i> | 1.0 | 9.0 |
| | Total Periodicals Income | 767.9 | 774.3 |



ASPP Distribution Projection

| | 2005 distribution actual | 2006 distribution budget | 2007 distribution budget |
|--------------|-------------------------------------|-------------------------------------|-------------------------------------|
| T-RO | \$ 313,660.79 | \$ 263,779.00 | \$ 229,306.02 |
| RAM | \$ 160,534.78 | \$ 122,201.98 | \$ 79,867.41 |
| T-ASE | \$ - | \$ 17,744.95 | \$ 52,851.53 |
| Total | \$ 474,195.57 | \$ 403,725.93 | \$ 362,024.96 |



Summary of Income and Expenses

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|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|
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| Total | 2,043.6 | 4,479.2 | 2,012.4 | 3,488.2 | 31.2 | 991.0 |



Periodicals Expenses

| | 2005 Budget | 2005 Actuals |
|-----------------------------------|--------------|--------------|
| <i>T-RO</i> | 265.9 | 223.3 |
| <i>T-ASE</i> | 151.5 | 139.6 |
| <i>Magazine</i> | 269.6 | 282.6 |
| <i>Periodicals Related</i> | (1.3) | 7.4 |
| Total Periodicals Expenses | 685.7 | 652.9 |



Summary of Income and Expenses

(All numbers in \$1,000)

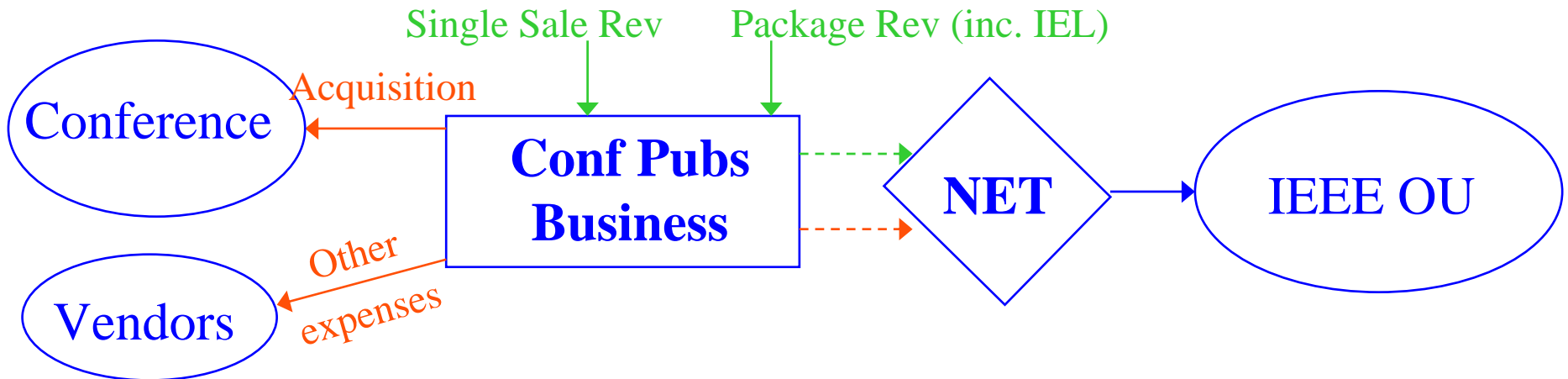
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| Conference Net Surplus | | | |
|------------------------|--------|----------|--------------|
| Conference Name | Income | Expenses | Surplus |
| ICRA 2004 | 597.1 | 512.0 | 85.1 |
| IROS 2004 | 156.2 | 140.0 | 16.2 |
| HUMANOID 2004 | 48.9 | 41.5 | 7.4 |
| CIRA 2005 | 29.7 | 23.7 | 6.0 |
| AIM 2005 | 46.0 | 38.9 | 7.1 |
| ISATP 2005 | 28.1 | 28.1 | 0.0 |
| MEMS 2004 | 566.2 | 550.4 | 15.8 |
| ROBIO 2005 | 42.5 | 32.7 | 9.8 |
| CASE 2005 | 30.7 | 22.6 | 8.1 |
| Rehab Robotics 2005 | 166.9 | 142.6 | 24.3 |
| HuMANOID 2005 | 71.7 | 68.6 | 3.1 |
| IROS 2005 | 82.8 | 70.2 | 12.6 |
| MEMS 2005 | 611.1 | 590.5 | 20.6 |
| MMAR2005 | 15.5 | 12.6 | 2.9 |
| SSRR 2005 | 24.2 | 21.0 | 3.2 |
| ICRA 2005 | 570.0 | 483.2 | 86.8 |
| Others | | | 10.4 |
| Subtotal | | | 319.4 |
| CP/IEL | | | 652.3 |
| Total | | | 971.7 |



Current Revenue/Expense Flow



- Acquisition* is income to conference, expense to CPB & IEEE unit
- Unit incurs other expenses via CPB

(*) Acquisition costs are paid to conferences at a rate of $(\$25 \text{ per paper}) \times (\% \text{ of IEEE financial involvement})$, with a minimum payment of \$1k



2005 IEEE CP Distribution Results

(all figures in \$k; based on 2005 preliminary YE)

| ENTITY | NET TO ENTITY | ENTITY | NET TO ENTITY | ENTITY | NET TO ENTITY |
|---------|---------------|---------|---------------|-----------|---------------|
| AES-10 | \$367.0 | GRS-29 | \$189.1 | R-07 | \$132.7 |
| AP-03 | \$214.6 | IA-34 | \$578.9 | RA-24 | \$652.3 |
| BT-02 | \$0.0 | IE-13 | \$406.0 | SENS-39 | \$149.8 |
| C-16 | \$2,833.1 | IM-09 | \$178.9 | SIT-30 | \$49.7 |
| CAS-04 | \$682.6 | IT-12 | \$197.8 | SMC-28 | \$491.7 |
| CE-08 | \$63.9 | ITS-38 | \$47.4 | SP-01 | \$811.7 |
| CIS-11 | \$327.6 | LEO-36 | \$603.0 | SSC-37 | \$306.2 |
| COM-19 | \$797.2 | MAG-33 | \$97.0 | UFFC-20 | \$211.0 |
| CPMT-21 | \$431.4 | MTT-17 | \$304.4 | VT-06 | \$390.6 |
| CS-23 | \$669.2 | NANO-42 | \$23.8 | | |
| DEI-32 | \$304.6 | NPS-05 | \$657.9 | RAB | \$1,134.1 |
| E-25 | \$41.8 | OE-22 | \$255.9 | TAB | (\$0.9) |
| ED-15 | \$870.0 | PC-26 | \$66.7 | STDS (SA) | \$0.1 |
| EM-14 | \$68.2 | PE-31 | \$325.9 | | |
| EMB-18 | \$401.8 | PEL-35 | \$258.1 | AACC | \$306.5 |
| EMC-27 | \$90.1 | PSES-43 | (\$0.3) | | |



Per Member CP Income of Top S/C

| Society | total amount (in \$1,000) | high grade members | student member | total members | per member | |
|---------|------------------------------|-----------------------|-------------------|------------------|---------------|-----------------------------|
| RA-24 | \$652.3 | 4156 | 1169 | 5325 | \$122.50 | Robotics and Automation |
| C-16 | \$2,833.1 | 45866 | 8141 | 54007 | \$52.46 | Computer |
| CAS-04 | \$682.6 | 9111 | 1404 | 10515 | \$64.92 | Circuits and Systems |
| COM-19 | \$797.2 | 29770 | 7483 | 37253 | \$21.40 | Communications |
| CS-23 | \$669.2 | 6116 | 876 | 6992 | \$95.71 | Control Systems |
| ED-15 | \$870.0 | 8851 | 638 | 9489 | \$91.69 | Electronic Devices |
| NPS-05 | \$657.9 | 2029 | 139 | 2168 | \$303.46 | Nuclear and Plasma Sciences |
| SP-01 | \$811.7 | 12053 | 1318 | 13371 | \$60.71 | Signal Processing |

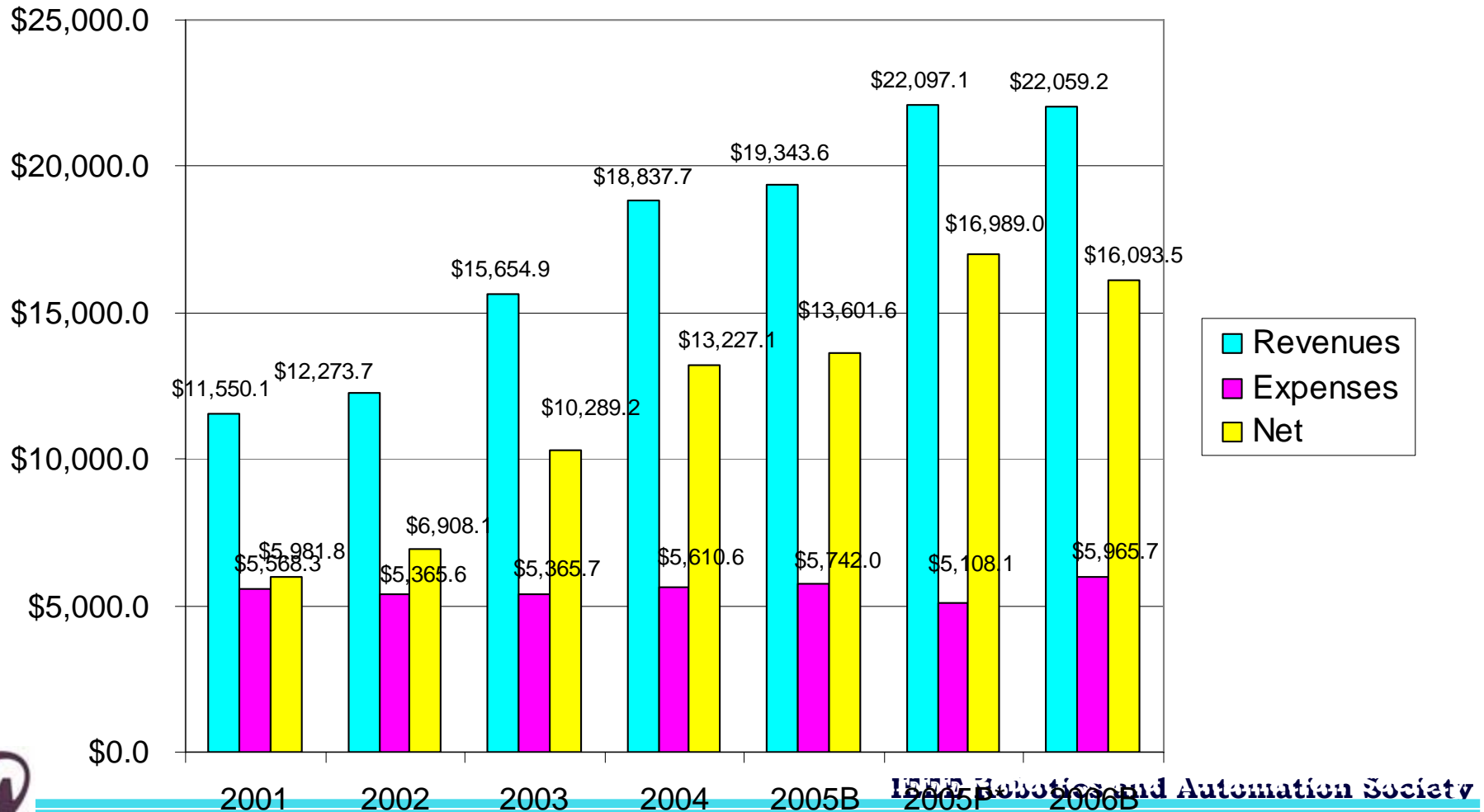


2003 CP Distributions

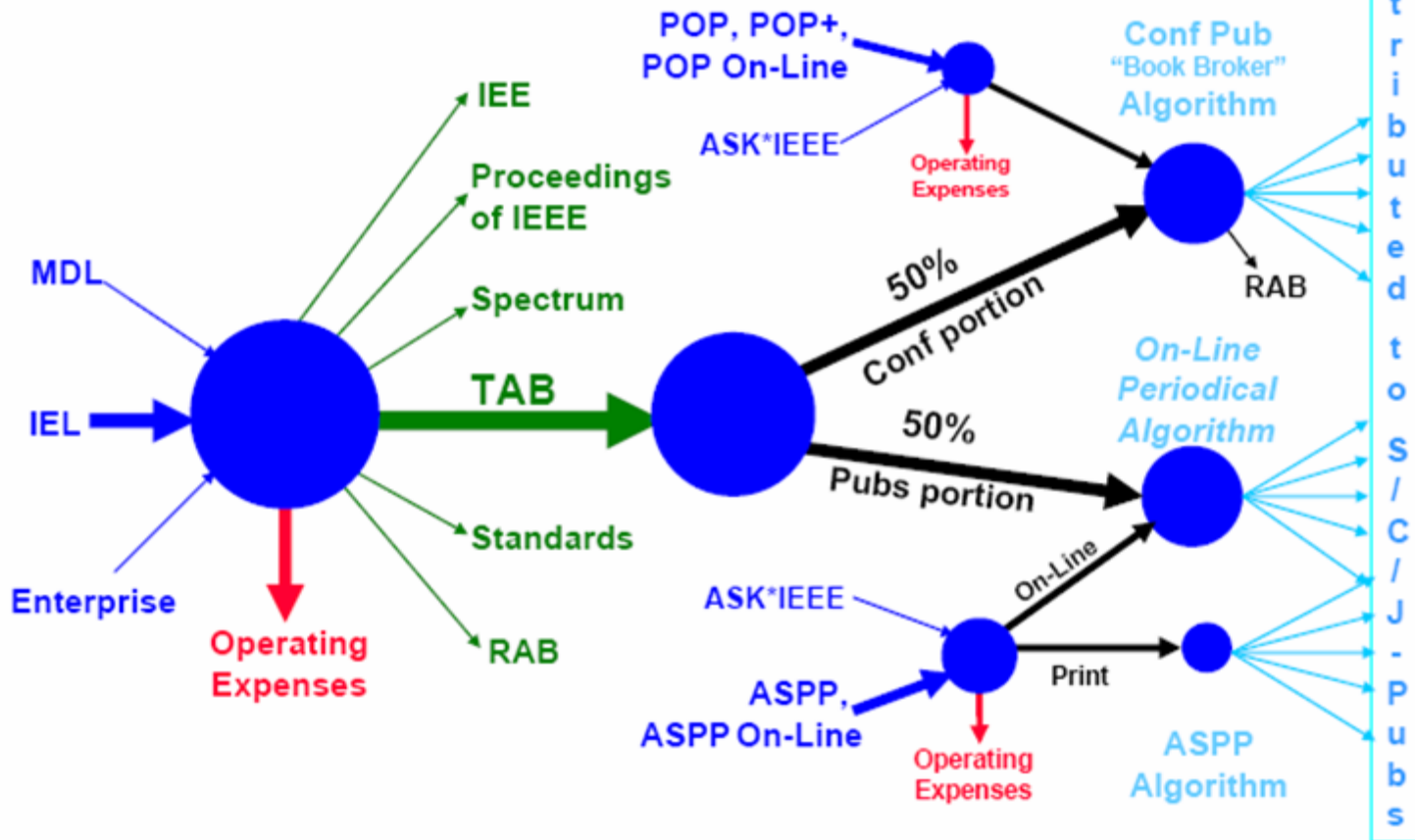
| | | |
|--|-------------------|----------------|
| ADVANCED INTELLIGENT MECHATRONICS, 1999 IEEE/ASME INTL CONF ON | -9.72 | 0.00% |
| ADVANCED INTELLIGENT MECHATRONICS, 2001 IEEE/ASME INTL CONF ON | 149.27 | 0.05% |
| ADVANCED INTELLIGENT MECHATRONICS, 2003 IEEE/ASME INTL CONF ON | 8,187.84 | 2.65% |
| ASSEMBLY AND TASK PLANNING, 2001 IEEE INTL SYMP ON | 113.92 | 0.04% |
| ASSEMBLY AND TASK PLANNING, 2003 5TH IEEE INTL SYMP ON | 7,987.10 | 2.58% |
| COMPUTATIONAL INTELLIGENCE AND ROBOTICS AND AUTOMATION, 2001 IEEE INTL SYMP ON | 394.32 | 0.13% |
| COMPUTATIONAL INTELLIGENCE IN ROBOTICS AND AUTOMATION, 2003 IEEE INTL SYMP ON | -10,965.19 | -3.54% |
| INTEGRATED RELIABILITY WKSHP, 2001 | 182.00 | 0.06% |
| INTELLIGENT CONTROL AND AUTOMATION, 2002 4TH WORLD CONGRESS ON | 979.00 | 0.32% |
| INTELLIGENT ROBOTS & SYSTEMS, 1999 IEEE/RSJ INTL CONF ON | -83.65 | -0.03% |
| INTELLIGENT ROBOTS AND SYSTEMS (IROS), 2001 IEEE/RSJ INTL CONF ON | 846.38 | 0.27% |
| INTELLIGENT ROBOTS AND SYSTEMS, 2002 IEEE/RSJ INTL CONF ON | 1,688.48 | 0.55% |
| INTELLIGENT ROBOTS AND SYSTEMS, 2003 IEEE/RSJ INTL CONF ON | 75,494.42 | 24.39% |
| INTELLIGENT ROBOTS, 2000 IEEE/RSJ INTL CONF ON | 59.98 | 0.02% |
| MICRO ELECTRO MECHANICAL SYSTEMS (MEMS), 2002 IEEE INTL CONF ON | 637.04 | 0.21% |
| MICRO ELECTRO MECHANICAL SYSTEMS CONF, 2001 IEEE INTL | 331.27 | 0.11% |
| MICRO ELECTRO MECHANICAL SYSTEMS CONF, 2003 16TH ANNUAL IEEE INTL | 59,861.81 | 19.34% |
| MICRO MECHANTRONICS AND HUMAN SCIENCE, 2002 INTL SYMP ON | -3,957.60 | -1.28% |
| MICROELECTROMECHANICAL SYSTEMS (MEMS), 1999 IEEE 12TH INTL | -91.30 | -0.03% |
| MICROELECTROMECHANICAL SYSTEMS (MEMS), 2000 IEEE 13TH INTL | 116.48 | 0.04% |
| MICROMECHATRONICS & HUMAN SCIENCE, 2003 INTL SYMP ON | 11,377.97 | 3.68% |
| MULTISENSOR FUSION AND INTEGRATION FOR INTELLIGENT SYSTEMS, 2001 INTL CONF ON | 0.00 | 0.00% |
| MULTISENSOR FUSION AND INTEGRATION FOR INTELLIGENT SYSTEMS, 2003 IEEE INTL CONF ON | 1,518.90 | 0.49% |
| NANOTECHNOLOGY, 2001 1ST IEEE CONF ON | 150.25 | 0.05% |
| ROBOT MOTION AND CONTROL, 2002 3RD INTL WKSHP ON | -5,151.85 | -1.66% |
| ROBOTICS AND AUTOMATION, 2000 INTL CONF ON | 822.88 | 0.27% |
| ROBOTICS AND AUTOMATION, 2001 IEEE INTL CONF ON | 1,885.67 | 0.61% |
| ROBOTICS AND AUTOMATION, 2002 IEEE INTL CONF ON | 11,157.16 | 3.60% |
| ROBOTICS AND AUTOMATION, 2003 IEEE INTL CONF ON | 145,597.35 | 47.04% |
| SICE, 2002 | -11,534.86 | -3.73% |
| SOCIETY OF INSTRUMENTATION AND CONTROL ENGINEERS OF JAPAN - SICE, 2003 42ND ANNUAL CONF ON | 11,792.57 | 3.81% |
| RA-24 TOTAL | 309,537.89 | 100.00% |

Conf. Pubs. Revenue/Expense Analysis

2001 Actuals – 2006 Budget (\$k)



Future (2007) Products IP Pot of Gold



Note: does not include publication specific Mem / Non-Mem / Single Article revenue



New CP Algorithm based Usage and Content

- Usage results = all usage (download) for all conference publications titles in the year prior to the year of the distribution
 - e.g., 2005 distribution would use 2004 usage data
- Content = all articles (not pages) added to IEEE Xplore database over a 3-yr. period ending with the distribution year
 - e.g., 2005 distribution would use 2003-2005 content results
- Note: These are consistent with the new ASPP online revenue model
- New CP Algorithm will be discussed at June 2006 TAB meeting



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| Membership | 103.4 | 96.3 | | | | 96.3 |
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| AdCom and Related | 0.0 | 0.0 | 201.2 | 134.6 | (201.2) | (134.6) |
| Others | 0.6 | 10.0 | 6.3 | 5.6 | (5.7) | 4.4 |
| T-Mech | | 93.0 | | | | 93.0 |
| Total | 2,043.6 | 4,479.2 | 2,012.4 | 3,488.2 | 31.2 | 991.0 |



AdCom and Other Committee Expenses

| | |
|------------------------|--------------|
| AdCom | 69.4 |
| Travel to TAB meetings | 4.5 |
| Awards Committee | 27.4 |
| Education Committee | 20.0 |
| Technical Committee | 8.8 |
| Membership | 4.1 |
| Others | 0.4 |
| Total | 134.6 |



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Historical Financial Data

(All numbers in \$1,000)

| | 1997 Actual | 1998 Actual | 1999 Actual | 2000 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Actual | 2005 Actual |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Operation Net | 243.2 | 382.8 | 380.4 | 321.9 | 333.3 | 460.3 | 385.0 | 568.8 | 562.2 |
| Investment Return | 70.8 | 59.4 | 160.5 | (14.7) | (99.0) | (382.8) | 396.2 | 280.8 | 218.7 |
| IEEE Tax | | | | (235.8) | (631.7) | | | | |
| Adjustment | (4.1) | (39.1) | 59.3 | (10.1) | (34.1) | (216.7) | 174.3 | (51.5) | 117.1 |
| T-Mech Distribution | | | | | | | | 295.6 | 93.0 |
| Net Surplus | 309.9 | 403.1 | 600.2 | 61.3 | (431.5) | (139.2) | 955.5 | 1,093.7 | 991.0 |
| Reserves | 786.9 | 1,190.0 | 1,790.2 | 1,851.5 | 1,420.0 | 1,280.8 | 2,236.3 | 3,330.0 | 4,321.0 |



Historical Financial Data

with CP/IEL Info

(All numbers in \$1,000)

| | 1997 Actual | 1998 Actual | 1999 Actual | 2000 Actual | 2001 Actual | 2002 Actual | 2003 Actual | 2004 Actual | 2005 Actual |
|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Controllable Net | 227.1 | 329.7 | 247.7 | 205.8 | 184.9 | 289.7 | 75.5 | 5.6 | (90.1) |
| Investment Return | 70.8 | 59.4 | 160.5 | (14.7) | (99.0) | (382.8) | 396.2 | 280.8 | 218.7 |
| CP/IEL | 16.1 | 53.1 | 132.7 | 116.1 | 148.4 | 170.6 | 309.5 | 563.2 | 652.3 |
| IEEE Tax | | | | (235.8) | (631.7) | | | | |
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2007 Society Budget



2007 Budget Principles

- May use up to 3% of the society reserves for initiative
 - 2005 reserves: \$4.32M
 - $\$4.32\text{M} * 3\% = \129.6K
- Society budgets must be break-even or better
 - Assuming zero investment return
 - Excluding up to 3% of reserves for initiatives



2007 Publication Rate Principles

- Member rates - recover variable costs
- Student rates - 1/2 of regular member rates
- Non-member rates – based on IEEE market analysis
- Page counts based on quality/service



2007 Magazine Rates

- Keep membership rates same as 2006
 - Regular - \$21
 - Student - \$11
- Non-member rates at IEEE suggested rates
 - \$325 for 2007, 3% increase
 - \$315 for 2006, 10% increase
 - \$285 for 2005
- Page count
 - 400 in 2007, 11% increase
 - 360 in 2006, 12% increase
 - 320 in 2005



2007 T-RO Rates

- Member subscription rates
 - Print - \$25 (\$13) – variable cost \$22.2 in 2005, \$24.5 in 2006
 - Electronic - \$18 (\$9)
 - Combo - \$32 (\$16)
- Non-member rates at IEEE suggested rates
 - \$725 in 2007, 9.8% increase (45% of market rate)
 - \$660 in 2006, 11.8% increase
 - \$590 in 2005
- Page count
 - 1356 in 2007, 5% increase
 - 1291 in 2006, 20% increase
 - 1076 in 2005



2007 T-ASE Rates

- Member subscription rates
 - Print - \$25 (\$13), Variable cost \$20.6 (2005) \$19.9 (2007)
 - Electronic - \$15 (\$8)
 - Combo – \$30 (\$15)
- Non-member rates at IEEE suggested rates
 - \$495 in 2007, up 28% (55% market rate)
 - \$385 in 2006, up 4%
 - \$370 in 2005
- Page count
 - 536 in 2007, up 6%
 - 440 + 64 in 2006, up 19%
 - 424 in 2005



2007 Discount Package Rates

- Package T-ASE with T-RO – 25% discount on the sum of T-ASE and T-RO member rates
 - Print - \$38 (\$19)
 - Electronic - \$25 (\$13)
 - Combo - \$46 (\$23)



Motion for 2007 Budget Publication Rates

- It is moved to approve all 2007 publications rates and page counts for Magazine, T-RO, T-ASE as presented above.



Motion

- The EIC's of TRO, TASE and RAM all agree that it is important for all editors and associate editors to have access to IEEE Xplore for efficient execution of their duties and paper reviews. The IEEE offers a discounted full access rate (\$500 per publication) to all publications for these purposes. It is moved that the RAS budget be expanded to include a total of \$1,500 (\$500 addition to each publication budget) to cover the Xplore access costs for all active editors.




2007 Initiatives



Types of 2007 Initiatives

Initiatives - General guide

| Type | \$ | Source of funds | Notes |
|---------------------------------------|-------------------|--|---|
| S/C projects | Less than 100K | Society/Council | Include in budget - inform TAD finance staff of the amount and on what budget line |
| S/C initiatives | Greater than 100K | Society/Council | Approval through TAB FinCom |
| TAB Initiative | Varies | TAB - paid by all S/C's thru Tab support or Tab reserves | Approval by TAB FinCom and TAB Board. |
| IEEE Initiative (S/C, TAB, or any OU) | Greater than 100K | IEEE Initiative pool (expected to be budgeted @2% of IEEE reserves) | Handled by IEEE New Initiative Committee (NIC) Abstracts Due 3 April to TAB SPC (p.more@ieee.org) Abstracts due 1 May to IEEE NIC |
| Forecasting | | In Year Forecasted Savings | Use to fund initiatives as long as budget net is met. |
| Reserve Spending | | 3% of S/C reserves providing IEEE and the Society meet 50% reserves to expense ratio | Total of individual Society amounts may not exceed 1% of Society and TAB reserves combined  |

Type I -->

Type III -->

Type II -->



2007 Society Initiative Parameters

| | | | |
|---|-----------------|--------------|---------------------|
| 2007 Initial first-pass budget net | | 45.7 | |
| 2007 pub page count increase | 21.6 | | |
| Amount available Type I Initiatives | | 24.1 | |
| 3% of society reservers - Type II initiatives | | 129.6 | |
| Total amount for Type I and II initiatives | | 153.7 | |
| | | | |
| Initiatives already approved for 2007 by AdCom | | | Comments |
| School of Robotics Science | 20.0 | | 3 yrs, 05/06/07 |
| Young Professional Lunch | 5.0 | | |
| VP Office \$2.5K*6 | 15.0 | | |
| TAB - TC web/activities | 10.0 | | 3 yrs, 06/07/08 |
| IAB - Standard Initiative | 10.0 | | 2 yrs, 06/07, \$20k |
| IAB - Robotics Roadmap Initiative | 11.0 | | 2 yrs, 06/07, \$21k |
| Electronic Product & Service Board | 35.0 | | 2 yrs, 06/07 |
| | <i>Subtotal</i> | 106.0 | |
| | | | |
| Amount available for Type I and Type II initiatives | | 47.7 | |
| Amount available for Type III forecast initiatives | | ? | Unknown now |



2007 Initiatives

- Conference Editorial Board (CEB) -- \$40K
 - MAB – ICRA author travel support -- \$10K
 - IAB – Joint academic-industrial workshop - \$10K
 - IAB – Regional chair travel (2006 type III ?) – \$7.8K
 - Education Committee initiatives - \$11K
 - TAB – Most active DL award- 1K
 - TAB - Young professional lunch at IROS- 5K
 - FAB - Part-time assistant - \$10
-
- Total: \$94.8K



Financial Impact of Initiatives

- Conference Editorial Board (CEB)
 - \$25K for an assistant to the Editor-in-Chief (EiC) of the CEB
 - \$5K for travel, EiC and assistant to meet with PC chair
 - \$10K for software development, to implement software features to support review of conference papers
- Financial impact
 - Expenses: \$29K in 2006 (approved by ExCom), \$40K in 2007, ~\$30K in future years.
 - Income: In theory, ICRA expenses to support PC chair for paper reviews will be reduced, resulting more surplus back to Society.
- FAB voted to recommend this initiative



Financial Impact of Initiatives

- MAB – Travel support to ICRA authors from third-world countries
 - \$10K per year, \$1k per person
- Financial impact
 - Expenses: \$10K in 2007, ~\$10K/year in future years. Will be evaluated in 3 years
 - Income: None.
- FAB voted to recommend this initiative



Financial Impact of Initiatives

- Education Committee Initiatives
 - \$5K for a detailed study for RAS education tools
 - \$6K for travel support to an undergraduate session at ICRA07
- Financial impact
 - Expenses: \$11K in 2007.
 - Income: None.
- FAB voted to recommend this initiative



Financial Impact of Initiatives

- IAB budget in 2006
 - \$7.6K for travel to a workshop in Los Angeles in November 2006
- Financial impact
 - Expenses: \$7.6K in 2006, unbudgeted in 2006 budget
 - If approved, this is a type III forecast initiative
 - Income: None.
- FAB had no motion on this initiative



Financial Impact of Initiatives

- IAB - Joint academic-industrial workshops through IAB national chairs
 - \$10K per year, \$500 awarded to each chair
 - Two years, 2006 and 2007
 - Support 20 national chairs
- Financial impact
 - Expenses: \$10K in 2006, unbudgeted, type III forecast initiative if approved, \$10k in 2007
 - Income: None.
- FAB had no motion on this initiative



Financial Impact of Initiatives

- TAB – Most active distinguished lecturer award
 - \$1K
- Financial impact
 - Expenses: \$1K/year, starting 2006
 - Income: None.
- FAB voted to recommend this initiative



Financial Impact of Initiatives

- TAB – Young professional lunch at IROS
 - \$5K
- Financial impact
 - Expenses: \$5K/year, starting 2006
 - Income: None.
- FAB voted to recommend this initiative



Financial Impact of Initiatives

- FAB – Part-time assistant
 - \$10K
- Financial impact
 - Expenses: \$10K/year, starting 2007
 - Income: None.
- FAB recommended this initiative



2007 Initiatives

- Motion: Conference Editorial Board (CEB) -- \$40K
- Motion: FAB - Part-time assistant - \$10
- MAB – ICRA author travel support -- \$10K
- IAB – Joint academic-industrial workshop - \$10K
- IAB – Regional chair travel (2006 type III ?) – \$7.8K
- Education Committee initiatives - \$11K
- TAB – Most active DL award- 1K
- TAB - Young professional lunch at IROS- 5K



CAB Motion

- Motion: It is moved to approve \$40K for Conference Editorial Board (CEB) in 2007, and 30K for future years.



FAB Motion

- Motion: It is moved to approve \$5K in 2006 and \$10K/year in future years for a part-time assistant.

